Summary of Residential Service & Usage Charges for Budget Years 2010 - 2018

Service Charges for Budget Years 2010 Through 2018

Service Charge Description	Year 2010	Year 2011	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Proposed Budget Year 2018	Variance Year 2010 Versus Year 2018
Street Light Service Charge	2.20	2.20	2.20	2.20	2.30	2.30	2.30	2.00	2.40	0.20
First Responder Service Charge	29.86	27.66	24.94	23.49	25.56	25.35	24.31	23.98	25.07	(4.79)
Water Administrative Service Charge	11.95	11.00	9.95	9.95	11.00	11.00	13.00	13.00	14.70	2.75
Sewer Administrative Service Charge	11.95	11.00	9.95	9.95	11.00	11.00	8.00	8.00	8.80	(3.15)
Water Capital Improvement Charge	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
Sewer Capital Improvement Charge	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	0.00
Total Service Charge Per Month:	**71.96**	**67.86**	**63.04**	**61.59**	**65.86**	**65.65**	**63.61**	**62.98**	**66.97**	**(4.99)**

Tiered Water Usage Rates for Budget Years 2010 Through 2018

Residential Water Usage Tiers (Per 1,000 Gallons)	Year 2010	Year 2011	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Proposed Budget Year 2018	Variance Year 2010 Versus Year 2018
Water Usage <=10KGAL	2.35	2.35	2.35	2.35	2.50	2.50	2.50	2.50	3.00	0.65
Usage >10KGAL BUT <=15KGAL	2.65	2.65	2.65	3.00	3.50	4.00	4.00	4.00	4.50	1.85
Usage >15KGAL BUT <=20KGAL	3.20	3.20	3.20	4.00	4.75	6.00	6.00	6.00	6.50	3.30
Usage >20KGAL BUT <=30KGAL	5.30	5.30	5.30	6.00	8.00	10.00	10.00	10.00	10.00	4.70
Usage >30K GAL	12.00	12.00	12.00	12.00	16.00	16.00	16.00	16.00	16.00	4.00