UPCOMING EVENTS	SAVE THE DATE
Regular Board Meeting December 07, 2023 5:30pm <u>Held at the Water Plant</u> <u>9696 Flagstone St, Colo Spgs, CO</u> <u>80925</u> Office closed: December 25, 2023 & December 26, 2023 (Christmas and day after)	Payment Due – December 15, 2023 Late Fee Charged – December 27 <sup>th</sup> , 2023 Meter Read Date – December 31 <sup>st</sup> , 2023 SHUT OFF DAY – January 2 <sup>nd</sup> , 2024 \$30.00 Disconnect fee and \$30.00 Reconnect fee No exceptions will be made.



The new administration building was originally scheduled to open on December1, 2023. Delays have shifted the opening toward the end of January 2024. The facility is being built at a cost of \$2.0 million including furnishings. This building was required because the original location of the administration was at the fire station which will now serve as a full-fledged facility with full time fire fighters under contract with the City of Colorado Springs. This facility will open on December 18,2023.

## Januarys' Board Meeting has been moved to January 9<sup>th</sup>, 2024, at 5:30. Location: Water Treatment Plant, 9696 Flagstone Drive

# Reminder

## \*\*\*<u>Sewer Calculation</u>\*\*\*

The sewer calculation period is from December 1<sup>st</sup>, 2023 through January 31<sup>st</sup>, 2024. During this time, try to conserve as much water as possible to help lower your sewer average for the next year. Your water usage can be monitored at: eyeonwater.com/signup

### 2024 Rates Comparison \*\* Example bill listed \*\*

	<b>Gallons</b>	<u>2023</u>	<u>2024</u>	<b>Change</b>
Water usage:	<i>9012</i>	\$31.18	\$32.84	+5.32%
Sewer usage:	4040	\$28.44	\$32.56	+14.49%
Water Admin:		\$19.60	\$19.60	0%
Sewer Admin:		\$13.65	\$12.96	-5.05%
Water Cap SC:		\$ 3.00	\$ 3.50	+16.67%
Sewer Cap SC:		\$ 3.00	\$ 3.50	+16.67%
Streetlight SC:		\$ 2.50	\$ 2.50	0%
Fire Dept. SC:		\$ 19.72	\$ 19.72	0%
Total Required Services:		\$121.09	\$127.17	+4.94%
Trash Removal (optional)		\$ 16.50	\$ 17.50	+6.06%
Grand Total:		\$137.59	\$144.67	+5.14%

\*Trash Removal Rate is for weekly service only. Additional needed services, please, contact provider directly.

## **Fire Station**

On the morning of December18,2023 at 8:30am, there is going to be a "command transfer" ceremony to the CSFD from CCMD.

#### The public is welcome to attend.

The CCMD fire station has been leased to the Colorado Springs Fire Department (CSFD). They will be serving their territory and CCMD at the same amount that the District was operating the station with just two firefighting contractors. The CSFD brings a staff of four firefighters including a Paramedic component which CCMD was missing. Ambulance service will be through AMR. The City will be making improvements to the fire station which will add value to the property which will continue to be owned by CCMD, not by the City. You are reminded that CCMD is in El Paso County. CCMD is still the entity that is responsible for the provision of the service to the unincorporated properties and the unincorporated properties are responsible for the cost of this agreement. This agreement is currently scheduled through 2042, but it is highly likely that it will extend far beyond that time.